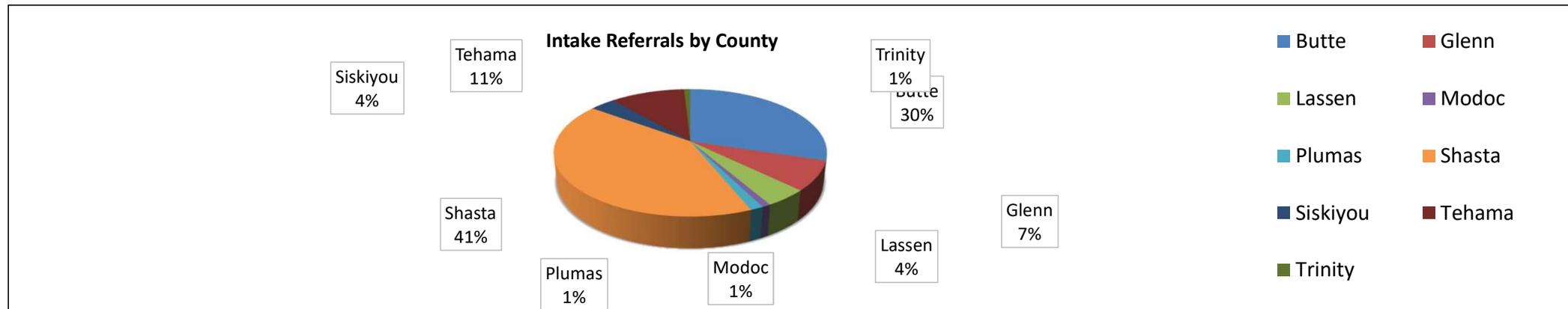


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING APRIL 30, 2024**

Intake Referrals

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	9	2	1	1	1	30	1	2	0	47
Relative	0	0	0	0	0	1	0	0	0	1
Medical/Dr/Hospital	6	5	4	0	0	12	1	1	1	30
Public Health Nurse	0	0	0	0	0	2	0	0	0	2
Educator/School	0	0	0	0	0	3	1	0	0	4
Self	2	0	0	0	0	2	0	0	0	4
Social Worker	1	0	0	0	0	0	0	0	0	1
Other Public Agency	0	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	1	0	0	0	1
FNRC Staff	0	0	0	0	0	0	0	0	0	0
Other	0	2	0	1	0	0	0	0	0	3
Early Intervention	50	8	5	0	2	43	5	21	1	135
Total	68	17	10	2	3	94	8	24	2	228
Percent	30%	7%	4%	1%	1%	41%	4%	11%	1%	100%

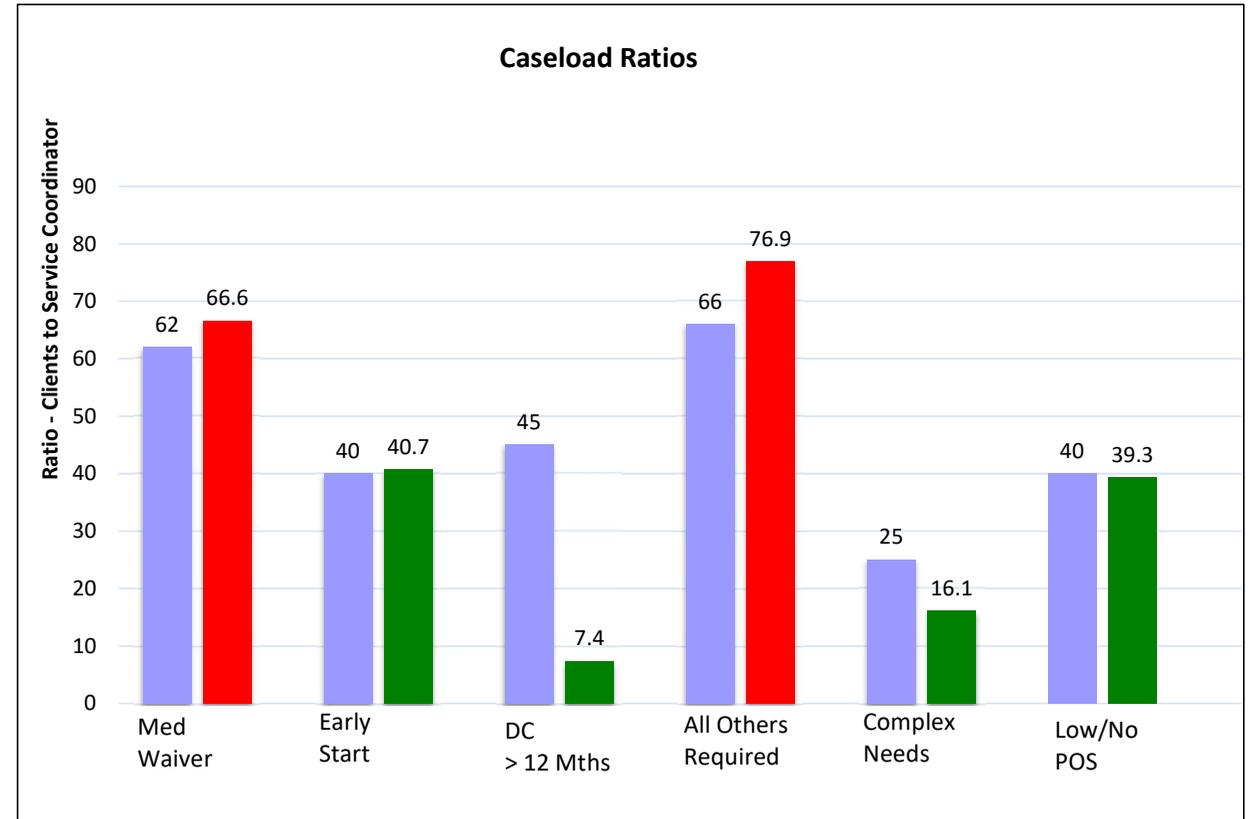


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING APRIL 30, 2024**

Caseload Ratios

	<u>4/30/2024</u>
Medicaid Waiver required ratio	62
Actual	66.6
Age 5 and under required ratio	40
Actual	40.7
Clients moved from DC in last 12 months	45
Actual	7.4
All Otheres required	66
Actual	76.9
Complex Needs	25
Actual	16.1
Low/No POS	40
Actual	39.3

DC= Developmental Center



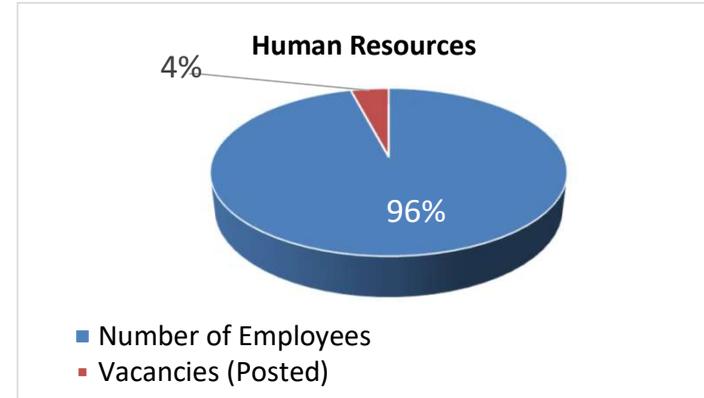
Legend

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING APRIL 30, 2024**

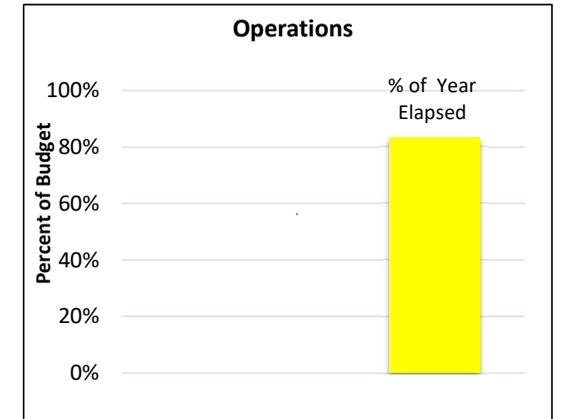
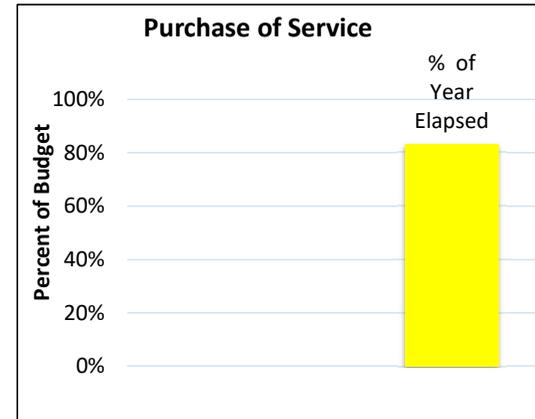
Human Resources

	<u>4/30/2024</u>
Number of Employees	280
Vacancies (Posted)	12



Fiscal (As of March 31, 2024)

	<u>Amount</u>	<u>Percent</u>
POS Budget, Non-CPP *	\$281,736,843	
POS Actual YTD, Non-CPP	\$182,426,415	
Percent of Year Elapsed		83.3%
Operations Budget, w/ CPP	\$32,080,180	
Operations Actual YTD, w/ CPP	\$22,181,491	
Percent of Year Elapsed		83.3%



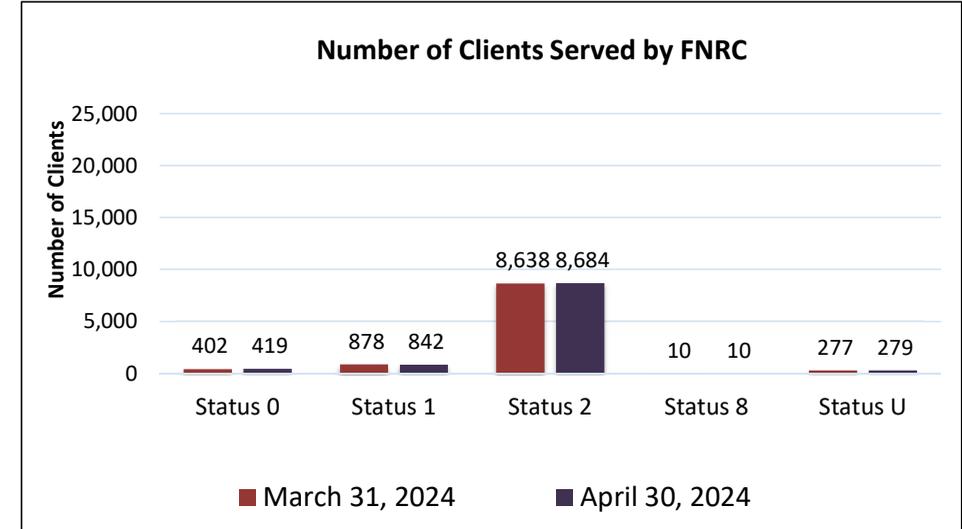
**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING APRIL 30, 2024**

CLIENT DEMOGRAPHICS

Number of Clients

	Status 0	Status 1	Status 2	Status 8	Status U	Total
March 31, 2024	402	878	8,638	10	277	10,205
April 30, 2024	419	842	8,684	10	279	10,234
Change - Number	17	(36)	46	-	2	29
Change - Percent	4.2%	-4.1%	0.5%	0.0%	0.7%	0.3%

Status 0 = Diagnosis & Evaluation
Status 1 = At Risk Infants 36 months & under
Status 2 = Active Consumers
Status U = Provisional



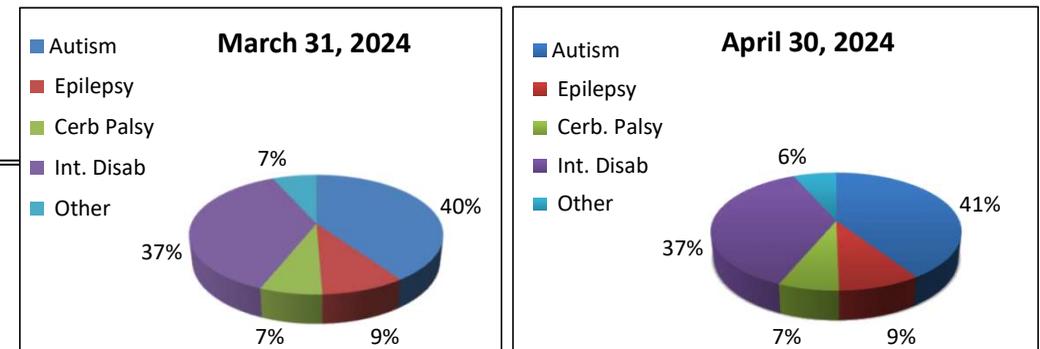
Client Service Type

Client Service Type	Number of Clients
Traditional	10041
Self-Determination	195

Client Diagnosis

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
March 31, 2024	4224	946	696	3903	699
April 30, 2024	4281	946	695	3899	693

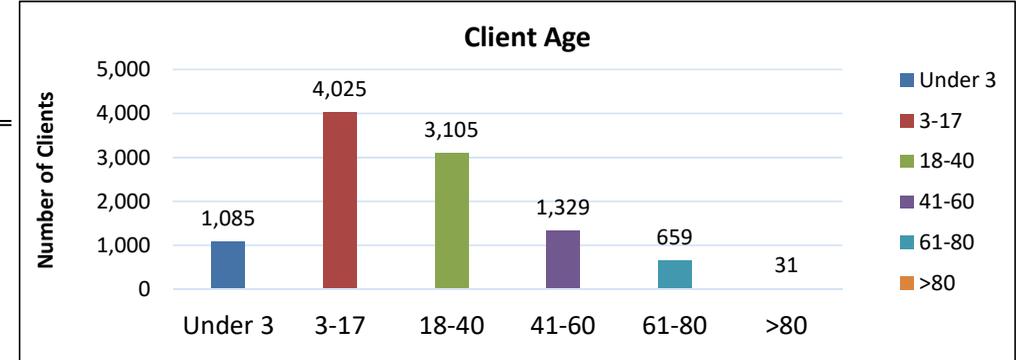
(note: Clients may have more then one diagnosis)



**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING APRIL 30, 2024**

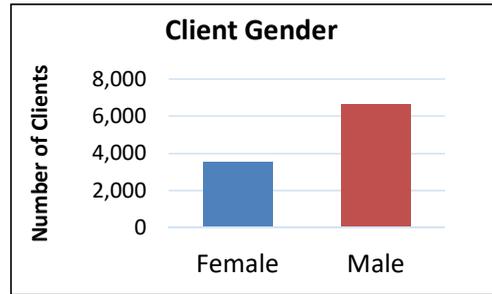
Client Age Range
(in years)
April 30, 2024

Under 3	3-17	18-40	41-60	61-80	>80
1,085	4,025	3,105	1,329	659	31



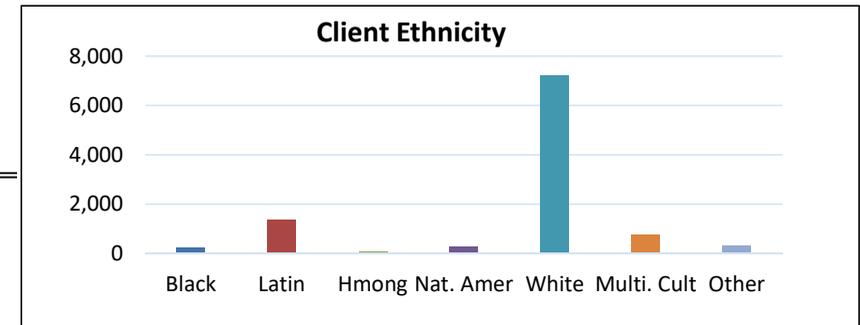
Client Gender
April 30, 2024

Female	Male
3,570	6,664



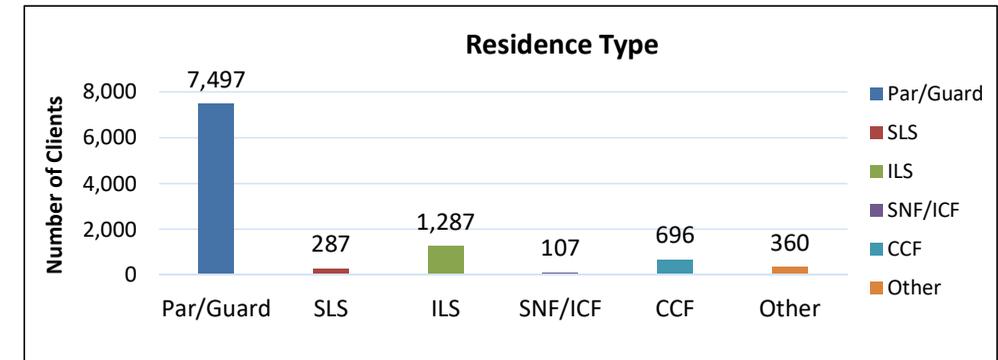
Client Ethnicity
April 30, 2024
Percent

Black	Latin	Hmong	Nat. Amer	White	Multi. Cult	Other
223	1,372	105	264	7,198	772	300
2.2%	13.8%	1.1%	2.7%	72.5%	7.8%	3.0%



Client Residence Type
April 30, 2024
Percent

Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
7,497	287	1,287	107	696	360
73.3%	2.8%	12.6%	1.0%	6.8%	3.5%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING APRIL 30, 2024**

Clients by County by Residence

April 30, 2024	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	2952	425	196	53	106	2321	370	976	74	24	7497
SLS	115	1	0	0	0	117	18	34	0	2	287
ILS	612	31	41	15	18	349	87	117	13	4	1287
SNF/IC	39	0	0	1	0	67	0	0	0	0	107
CCF	127	19	15	0	3	400	0	126	0	6	696
Other	98	7	9	1	5	134	15	47	2	42	360
Total County	3,943	483	261	70	132	3,388	490	1,300	89	78	10,234
Percent	38.53%	4.72%	2.55%	0.68%	1.29%	33.11%	4.79%	12.70%	0.87%	0.76%	

Clients by County

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
April 30, 2024	3,943	483	261	70	132	3,388	490	1,300	89	78	10,234
Percent	38.53%	4.72%	2.55%	0.68%	1.29%	33.11%	4.79%	12.70%	0.87%	0.76%	100.00%

Client Language

	English	Spanish	Miao (Hmong)	Mien	Laotian	ASL	Other	Total
April 30, 2024	9,568	485	50	14	5	20	92	10,234
Percent	93.49%	4.74%	0.49%	0.14%	0.05%	0.20%	0.90%	100.00%

